FY23 Work Plan May 2022 to April 2023: Real Sector Statistics (RSS) - FINAL OUTTURN AT APRIL 2023

FY23 Work Plan May 2022 to Apr		111 2023. Real 36	Cetor Statistics (1839) The EGOTTO HEAT?	THE ZOZJ		ay 2022 - April 2023 (in person-days)		Number of			nputs at Oct 31, 2022 person-days)			Updated Inputs at Apr 30, 2023 (in person-days)		Number of						
TA Area	TA Area Objective	Country	Outcome Targeted	Activity	PFTAC resident advisors	ST experts	Total	Missions/ Activities	PFTAC resident	ST experts	Total	Missions/ Activities	PFTAC resident	ST experts	Total	Missions/ Activities		Delivery Status	Milestones	Comments	Planned Date	Experts
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts		A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2020	-	15	15	1	-	-	-	-	-	-	-	-	0%	Shift to FY24			Feb 6 - 17, 2023 (incountry)	Andrews
		Cook Islands	A new data set has been compiled and disseminated internally and/or to the public	Fraining New National Accounts Staff & Updating Annual GDP	-	-	-	-	-	-	-	-	1	20	20	1	100%	Feb 13 - 24, 2023 (incountry)		Richard Wilds funded by STA will join the mission		Krishna
			A new data set has been compiled and disseminated internally and/or to the public	Rebasing national accounts to HIES 2019-20 Review GDP by expenditures at constant prices	10	-	10	1	3	-	3	1	-	16	16	1	100%	Apr 24 - May 5, 2023 (in-country)	Rebased national accounts data have been made available		Aug 15 - 26, 2022 (incountry)	Powell/ Freeman
		Fiji	A new data set has been compiled and disseminated internally and/or to the public	Developing Constant Price GDP(E)	10	-	10	1	15	-	15	1	15	-	15	1	100%	May 2 - Jun 5, 2022 (in country)	,		(in-country)	Powell
		FSM	Source data are adequate for the compilation of these macroeconomic statistics	Source data (censuses, surveys and administrative data) are regularly assessed for sampling and non-sampling error, revisions, changes to data collection procedures, temporal consistency and consistency with other related data	12	-	12	1		-		-					0%	Shift to FY24	A routine quality control process for unit BGRT data (delivered according the MoU between NSO and Tax office) has been set up. BGRT unit records and government payroll data are reflected in NA.	data a step-by-step compilation instruction was given	Mar 6 - 17, 2023 (incountry)	Powell
			Legal and institutional environment are adequate for the compilation and dissemination of statistics	Data sharing and coordination among data-producing agencies are adequate															A business process documentation for using administrative data is stored and accessible.	(back to back with Palau)		
			A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	7	15	22	1	_	16	16	1		20	20	1	100%	Nov 18 - 30, 2022 (in-	Compilation of draft 2021GDP estimates	The rebased CPI is needed before the national accounts rebase can take place	Nov 7 - 11, 2022 (incountry)/ Nov 7 - 18,	Powell / McAllister
		Kiribati	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Providing training on updating national accounts.														country)	2 new compilers are trained2 staff trained on GDP(P) principles, sources and methods such they can produce GDP(P) independently.		2022 (in-country)	
			Source data are adequate for the compilation of the national accounts	Improving and data editing of financial accounts for large- companies Mapping 2019 HIES to National Accounts	10	-	10	1	5	-	5	1	5	-	5	1	100%	Oct 24 - 28, 2022 (remote)	Financial accounts data of large companies has been checked for plausibility and edits have been made.	Financial accounts data for large businesses from businesses or accounts from the Kiribati Tax Office (KTO) if VAT data is not of acceptable quality	Jun 6 - 17, 2022 (remote)	Powell
		Nauru	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts GDP to 2020-21	7	-	7	1	8	-	8	1	8	•	8	1	100%	Nov 3 - 10, 2022 (incountry)	Compilation of draft 2020/21GDP estimates		Sep 26 - 30, 2022 (incountry)	Powell
		Niue	A new data set has been compiled and disseminated internally and/or to the public	Updating GDP to 2020-21 and rebasing to HIES 2015-16	-	15	15	1	-	15	15	1		19	19	1	100%	Oct 17 - 28, 2022 (incountry)	Rebased national accounts data have been made available		Jul 11 - 22, 2022 (in- country)	Freeman
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Assist independent GDP calculation explore the possibility of GDP(E) compilation	7	-	7	1	-	-	-	-		-	-	-	0%	Cancelled	Review of methods and data sources used for output and value added estimations.	The Graduate School USA compiles annual GDP but no training is provided to staff. (back to back with FSM)	Mar 20 - 24, 2023 (in- country)	Powell
		Palau	A new data set has been compiled and disseminated internally and/or to the public	Improvements to GDP estimates - GDP Deflators	-	-	-	-	8	16	24	1	8	-	8	1	100%	Nov 14 - 18, 2022 (incountry)		STX mission under Prices Project		Powell
			A new data set has been compiled and disseminated internally and/or to the public	Developing Producer Price Indexes	-	-	-	-	-	-	-	-	1	20	20	1	100%	Nov 14 - 25, 2022 (incountry)				Draper
		PNG	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Assessing quality of data sources to be used to compile financial and construction industry's output; explore the possibility of GDP(E) compilation; explore the compilation of net taxes on products [User liaison and dissemination of National Accounts]	7	15	22	1	7	-	7	1	1	16	16	1	100%	Apr 26 - May 5, 2023 (in-country)	Review of methods and data sources used for output and value added estimations of livestock production, construction and the financial industry		Apr 3 - 7, 2023 (incountry)/ Apr 3 - 14, 2023 (incountry)	Powell Davies
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Workshop on Annual National Accounts (ANA) - jointly with Macro	5	7	12	1	7	-	7	1	7		7	-	100%	Nov 21 - 25, 2022 (in- person)	New and experienced national accounts staff from statistical offices, reserve banks and ministries have been trained.		Oct 31 - Nov 4, 2022 (in-country)	Powell / STX
		Regional	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	CDOT Regional Training on Consistency between Macroeconomic Data Sets	-	-	-	-	-	-	-	-	2	-	2	1	100%	Apr 3 - 7, 2023 (incountry)		CDOT led event in Nadi; HQX and STX charged to CDOT		Powell/ Ivanyk/ Dippelsman
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	CARTAC/PFTAC Workshop on Resources of Statistical Offices	5	-	5	1	-	-	-	-	-	-	-	-	0%	Shift to FY24	Staff of statistical offices have been training in balancing differences between GDP(P) and GDP(E) by SUT.	HQ venue Washington DC	Feb 13 - 17, 2023 (in- person)	Powell/ HQ
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments	-	16	16	1	-	16	16	1	-	21	21	1	100%	Jan 10 - 23, 2023 (incountry)			May 2 - 13, 2022 (incountry)	A14 Razi
		RMI	A new data set has been compiled and disseminated internally and/or to the public	Finalize non-market production compilation	10		10	1						-			0%	Shift to FY24	internal availability of an experimental compiled GDP(P) data set.		May 23 - Jul 3, 2022	Powell
		NVII	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Continue training on GDP(P) compilation	-10		-10										070		GDP compilers are train to compile GDP(P) independently		(remote)	Owell
			A new data set has been compiled and disseminated internally and/or to the public	GDP Deflators/ PPI	-	-	-	-	9	16	25	1			-	-	0%	Cancelled				Powell/ Draper

		Country	Outcome Targeted		May 2022 - April 2023		2023		Updated Inputs at Oct 31, 2022				Updated Inputs at Apr 30, 2023									
TA Area	TA Area Objective			Activity		(in person-days)		Number of Missions/		(in person-days)		Number of Missions/	(in person-days)		Number of Missions/	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Evnorts	
TAATEA					PFTAC resident advisors	ST experts	Total	Activities	PFTAC resident advisors	ST experts	Total	Activities PFTAC resident advisors	ST experts	Total	Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts	
			A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	10		10	1	12	-	12	1	12		12	1	100%	Sep 15 - 30, 2022 (incountry)	Compilation of draft 2021GDP estimates		Oct 10 - 21, 2022 (remote)	Powell
		Solomon Islands					10	1	10	-	10	1		16	16	1	100%	Apr 3 - 14, 2023 (incountry)				Davies
			A new data set has been compiled and disseminated internally and/or to the public	Implementing SUT program	10	-	10	1	-	-		-			-	-	0%	Shift to FY24			Jul 11 - 22, 2022 (remote)	Powell
			Improved timeliness of data made available internally and/or to the public (shorter delays)	Training on QNA		16	16	1	10	-	10	1	10	-	10	1	100%	Aug 29 - Sep 9, 2022 (remote)			Jun 6- 17, 2022 (remote)	Powell
		Tonga	Higher frequency data has been compiled and disseminated internally and/or to the public	Finalize quarterly GDP(P) compilation	-	13	13	1	16	-	16	1	16	-	16	1	100%	Jun 20 - 25, 2022 (remote)/ Aug 15 - 26, 2022 (remote)	Internal availability of an experimental compiled quarterly GDP(P) data set.		Jun 13 - 25, 2022 (remote)	Scheiblecker / Powell
			A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	-	13	13	1	-	13	13	1	•	13	13	1	100%	May 2 - 13, 2022 (remote)	Compilation of draft 2021GDP estimates		May 30 - Jun 10, 2022 (remote)	Andrews
		Tuvalu	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments	-	15	15	1	-	-	-	-		16	16	1	100%	Mar 6 - 17, 2023 (incountry)			Mar 6 - 17, 2023 (in- country)	Rikardsson
			A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021		7 15	22	1						-	-				Compilation of draft 2021GDP estimates			Powell/ STX/
		Vanuatu	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce GDP					12	-	12	1					0%	Postponed to FY24	GDP compilers are train to compile GDP(P) independently			McAllister
Total Days: 117 155 272 21							21															
Updated Mid-FY23 Workplan:						•	122	92	214	17												

Final Outturn:
Percentage of Mid-Year Revised Plan:
Percentage of Original Plan:

Increase from Baseline Plan: Outturn at Oct 31:

Percent of <u>Original</u> Plan delivered by Oct 31 Percent of <u>Revised</u> Plan delivered by Oct 31 122 92 214 17 4% 41% -21% -19% 58 28 86 7 50% 18% 32% 33% 48% 30% 40% 41%

83	177	260	18
68%	192%	121%	106%
71%	114%	96%	86%