

TA Area	Objective	Country	Outcome Targeted	Activity	May 2022 - April 2023 (in person-days)			Number of Missions/Activities	Updated Inputs at Oct 31, 2022 (in person-days)			Number of Missions/Activities	Updated Inputs at Apr 30, 2023 (in person-days)			Number of Missions/Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts		
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total									
		Solomon Islands	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	10	-	10	1	12	-	12	1	12	-	12	1	100%	Sep 15 - 30, 2022 (in-country)	Compilation of draft 2021GDP estimates		Oct 10 - 21, 2022 (remote)	Powell		
					A new data set has been compiled and disseminated internally and/or to the public	Implementing SUT program	10	-	10	1	-	-	-	-	-	-	-	0%	Shift to FY24			Jul 11 - 22, 2022 (remote)	Powell	
					Improved timeliness of data made available internally and/or to the public (shorter delays)	Training on QNA	-	16	16	1	10	-	10	1	10	-	10	1	100%	Aug 29 - Sep 9, 2022 (remote)			Jun 6 - 17, 2022 (remote)	Powell
				Tonga	Higher frequency data has been compiled and disseminated internally and/or to the public	Finalize quarterly GDP(P) compilation	-	13	13	1	16	-	16	1	16	-	16	1	100%	Jun 20 - 25, 2022 (remote) / Aug 15 - 26, 2022 (remote)	Internal availability of an experimental compiled quarterly GDP(P) data set.		Jun 13 - 25, 2022 (remote)	Scheibelecker/ Powell
				Tuvalu	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	-	13	13	1	-	13	13	1	-	13	13	1	100%	May 2 - 13, 2022 (remote)	Compilation of draft 2021GDP estimates		May 30 - Jun 10, 2022 (remote)	Andrews
					Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments	-	15	15	1	-	-	-	-	-	16	16	1	100%	Mar 6 - 17, 2023 (in-country)			Mar 6 - 17, 2023 (in-country)	Rikardsson
		Vanuatu	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	7	15	22	1	12	-	12	1	-	-	-	-	0%	Postponed to FY24	Compilation of draft 2021GDP estimates		Jan 16 - 27, 2023 (in-country)	Powell/ STX/ McAlister		
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce GDP															GDP compilers are train to compile GDP(P) independently					
Total Days:					117	155	272	21																

Updated Mid-FY23 Workplan:	122	92	214	17
Increase from Baseline Plan:	4%	-41%	-21%	-19%
Outturn at Oct 31:	58	28	86	7
Percent of Original Plan delivered by Oct 31	50%	18%	32%	33%
Percent of Revised Plan delivered by Oct 31	48%	30%	40%	41%

Final Outturn:	83	177	260	18
Percentage of Mid-Year Revised Plan:	68%	192%	121%	106%
Percentage of Original Plan:	71%	114%	96%	86%