FY21 Work Plan May 2020 to April 2021: Real Sector Statistics

TA Area	Objective	Country	Outcome Targeted	Activity	May 2020 - April 2021 (in person-days) PFTAC resident advisors	ST experts	Total	Number of Missions/Activities	Updated Post COVID Inputs at Jul 31, 2020 (person-days - changes in red) PFTAC resident advisors	ST experts	Total	Number of Missions/Activities	% of updated plan delivered at end-Jul	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, serviceability and/or metadata.	Cook Islands	1.15 Improved Timeliness of data made available internally and/or to the public	Training on benchmarking and seasonal adjustment	12	-	12	1	5	-	5	1	100%	Jun 2 - 5, 2020 (remote)	3 - Moderately COVID Related	Seasonal adjusted data on QNA are published		Feb, 2021	Scheiblecker
		Fiji	1.15 Improved Timeliness of data made available internally and/or to the public	QNA data on GDP(P) is prepared for publication	12	-	12	1	24	-	24	2	30%	May - Aug, 2020 (in-country)/ H2 FY21	3 - Moderately COVID Related	Quarterly estimates of GDP(P) are published, unadjusted and seasonally adjusted		May, 2020	Scheiblecker
			1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis.	A documentation about QNA sources and methods is drafted.															
		FSM	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce independent estimates of GDP	10	-	10	1	10	-	10	1	0%	Jan - Apr, 2021 (in-country)	2 - Indirectly COVID Related	• A routine quality control process for unit BGRT data (delivered according the MoU between NSO and Tax office) has been set up. • BGRT unit records and government payroll data are reflected in NA. • A business process documentation for using administrative data is stored and accessible.	For processing BGRT unit records and government payroll data a step-by-step compilation instruction was given already by a mission.	Jun-20	Scheiblecker
			1.21 Business processes documentation for compilation and/or dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated	Review and update previous BPD in line with latest system's operation															
		Kiribati	1.10 Source data are adequate for the compilation of the national accounts	Evaluate the quality of last HIES, administrative and business survey data	-	16	16	1	-	16	16	1	0%	Jan - Apr, 2021 (in-country)	2 - Indirectly COVID Related	Process HIES and other benchmark sources and evaluate quality of administrative data A new data set has been compiled and disseminated internally and/or to the public		Nov, 2020	McAllister
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Rebase and update NA according to controlled and adjusted source data															
		Nauru	1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase and update GDP(P)	12	16	28	2	12	16	28	2	0%	Nov 16 - 27, 2020 (in-country)/ Jan - Apr, 2021	3 - Moderately COVID Related	Compilation of draft 2018-19 GDP estimates Collection of improved construction, house rental data and financial services	Currently the authorities stopped receiving missions	Jul, 2020/ Apr, 2021	Scheiblecker / Freeman
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Staff capacity increased															
		Palau	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Assist independent GDP calculation					10	-	10	1	0%	Jan - Apr, 2021 (in-country)	2 - Indirectly COVID Related				Scheiblecker
		PNG	1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Assessing quality of data sources to be used to compile financial and construction industry's output	12	-	12	1	-	16	16	1	0%	Jan - Apr, 2021 (in-country)	2 - Indirectly COVID Related	Review of methods and data sources used for output and value added estimations of the financial industry		Sep, 2020	STX
			1.15 Improved Timeliness of data made available internally and/or to the public	Implementing experimental Quarterly National Accounts data					10	-	10	1	0%	Oct 5 - 16, 2020 (remote)	4 - Predominantly COVID Related				Scheiblecker
		Regional	1.15 Improved Timeliness of data made available internally and/or to the public	Workshop on QNA and Seasonal Adjustment	5	-	5	1	5	-	5	1	0%	Sep 2020 (remote)	3 - Moderately COVID Related	Completion of Workshop	Will be supported by an ABS financed STX	May, 2020	Scheiblecker
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Workshop on Annual National Accounts (ANA)	5	9	14	1	5	9	14	1	0%	Feb - Apr, 2021 (in-person)	2 - Indirectly COVID Related	Completion of Workshop		Oct, 2020	Scheiblecker/ STX
				Joint CARTAC - PFTAC workshop	5	-	5	1	-	-	-	-	0%	Moved to FY22		Completion of Workshop		Jun, 2020	Scheiblecker
		RMI	1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Review progress in independent compilation of GDP(P)	9	-	9	1	10	-	10	1	0%	Aug 17 - 28, 2020 (remote)	1 - Not COVID Related	Internal availability of a experimental independent compiled GDP(P) data set		Aug, 2020	Scheiblecker
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Training of new staff on GDP(P) compilation and national specifics of data sources												Two staff (existing plus one additional already employed by the NSO) trained on GDP(P) principles, sources and methods such that they can produce estimates independently			
		Samoa	1.18 A new data set has been compiled and disseminated internally and/or to the public	Review experimental GDP(E) data and made ready for publication	12	-	12	1	5	-	5	1	100%	Jun 16 - 19, 2020 (remote)	3 - Moderately COVID Related	PFTAC full review of GDP(E) sources and methods Quarterly GDP(P) data are published		Sep, 2020	Scheiblecker
			1.15 Improved Timeliness of data made available internally and/or to the public	Training on benchmarking and seasonal adjustment															
		Solomon Islands	1.10 Source data are adequate for the compilation of the national accounts	Assessing the quality and improving latest business survey data and continue rebase	-	16	16	1	6	-	6	1	100%	Jun 8 - 13, 2020 (remote)	1 - Not COVID Related	Finalize and publish rebased 2018 GDP estimates.		Mar, 2020	Scheiblecker
			1.12 Higher frequency data have been compiled and/or disseminated internally and/or to the public	Implementing experimental Quarterly National Accounts data					12	-	12	1	0%	Oct 19 - 31, 2020 (remote)	4 - Predominantly COVID Related				Scheiblecker
			1.4 Data are compiled using the concepts and definitions of the latest manual/guide	Rebasing Annual National Accounts (ANA)					-	16	16	1	0%	Feb 15 - 26, 2021 (in country)	4 - Predominantly COVID Related				STX
		Tonga	1.15 Improved Timeliness of data made available internally and/or to the public	Experimental QNA data on GDP, unadjusted and seasonally adjusted are compiled	-	12	12	1	10	-	10	1	0%	Nov 2 - 13, 2020 (remote)	4 - Predominantly COVID Related	Experimental QNA data is made available internally		Jul. 2020	Scheiblecker
		Tuvalu	1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase and update GDP(P)	-	12	12	1	-	16	16	1	0%	Jan - Apr, 2021 (in-country)	2 - Indirectly COVID Related	A new data set has been compiled and disseminated internally and/or to the public including the latest HIES 2016 results The newly hired staff received training in NA methods and data sources			Freeman
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Staff capacity increased															
		Vanuatu	1.15 Improved Timeliness of data made available internally and/or to the public	Higher frequency + Source data are adequate	12	-	12	1	10	-	10	1	0%	Sep 14 - 25, 2020 (remote)	4 - Predominantly COVID Related	National accounts compiled and disseminated on a quarterly or monthly basis.		Jun, 2020	Scheiblecker
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase and update GDP(P)	-	16	16	1	-	16	16	1	0%	Jan - Apr, 2021 (in-country)	2 - Indirectly COVID Related	Rebase of GDP(P) and GDP(E) to suitable, more recent year		Nov, 2020	McAllister

	PFTAC resident advisors	ST experts	Total	Missions/Activities
Total Days:	106	97	203	17
Updated Post COVID-FY21 Workplan:	134	105	239	21
Increase from Baseline Plan:	26%	8%	18%	24%
Delivered as at Qtr. 1	24	-	24	4
Percent Delivered of Updated Plan	18%	0%	10%	19%

COVID Distribution

1 - Not COVID Related	16	-	16	2
2 - Indirectly COVID Related	25	73	98	7
3 - Moderately COVID Related	51	16	67	7
4 - Predominantly COVID Related	42	16	58	5