

FY21 PFTAC Work Plan - May 2020 to April 2021: Nauru

TA Area	Objective	Country	Outcome Targeted	Activity	May 2020 - April 2021 (in person-days)			Number of Missions/ Activities	Updated Post COVID Inputs at Jul 31, 2020 (person-days - changes in red)			Number of Missions/ Activities	% of updated plan delivered at end-Jul	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making; compilation methodologies in line with international standards for GFS	Nauru	1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Compile the institutional unit table for the public sector and investigate source data for GFS compilation purposes.	3	-	3	Remote	3	-	3	1	0%	H2 FY21 (remote)	1 - Not COVID Related	• Review and refine the list of all institutional units covered for public sector GFS. • Introduce a first draft of the budget summary statements in the GFSM 2014 format.	The institutional scope includes all significant central government institutional units and its associated transactions.	Nov, 2020	Temes
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Mapping the national chart of accounts (CoA) to GFS.															
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for	Nauru	1.18 A new data set has been compiled and disseminated internally and for the public	Rebase and update GDP(P)	12	16	28	2	12	16	28	2	0%	Nov 16 - 27, 2020 (in-country)	3 - Moderately COVID Related	Compilation of draft 2018-19 GDP estimates	Currently the authorities stopped receiving missions	Jul, 2020/ Apr, 2021	Scheiblecke Freeman
			1.5 Staff capacity increased through training, especially on developing source data,	Staff capacity increased															
Macroeconomic Programming and Analysis	Well functioning macroeconomic policy and institutions:	Nauru	1. Timely, high quality macroeconomic monitoring, analysis and research available for policymaking.	Macro Forecasting, National Accounts and Economic Models	5	-	5	1	5	-	5	1	0%	Sep 21 - 25, 2020 (remote)	3 - Moderately COVID Related				Beaumont
Public Financial Management	4. Improve coverage and quality of fiscal reporting	Nauru	4.2 Comprehensiveness, frequency, and quality of fiscal reporting is enhanced	Follow-up on IPSAS Cash Reporting	-	10	10	1	-	10	10	1	0%	Sep, 2020 (remote)	1 - Not COVID Related	Preparation of 15/16, 16/17 and 18/19 financial statements completed,	Follow up from previous mission.	Sep, 2020	Uluinavea
Revenue Administration	1. Strengthened revenue administration management and governance arrangements	Nauru	1.8.1 Effective implementation of a new tax or modernized legislation	Tax Policy Review	5	18	23	1	-	16	16	1	100%	Jun 18 - Jul 3, 2020	1 - Moderately COVID Related	Modernized laws implemented by 12/31/2021.	Provide authorities with options to recoup losses from trade taxes- HQ	May 18 - 26, 2020	Mullins
			1.2 Organizational arrangements enable more effective delivery of strategy and reforms	Further assistance on compliance improvement strategy, structure (design and monitoring unit) and	-	16	16	1	-	10	10	1	0%	Oct 5 - 16, 2020 (remote)	1 - Not COVID Related	An effective structure, CIS facilitating high levels of compliance implemented by	CIS developed to improve monitoring and evaluation of compliance	Aug 17 - 28, 2020	Fisher
			1.5 Corporate priorities are better managed	Further assistance on compliance improvement strategy, structure (design and monitoring unit) and large taxpayers	-	5	5	Remote	5	10	15	1	0%	Mar 1 - 5, 2021 (in-country)	1 - Not COVID Related	An effective structure, CIS facilitating high levels of compliance implemented by	Remote work from home - CIS developed to improve monitoring and evaluation of compliance	May 11 - 22, 2020	Fisher
			1.2 Organizational arrangements enable more effective delivery of strategy and reforms	Review reform progress	5	-	5	1	-	-	-	-	0%			Review overall reform progress and status of PFTAC recommendation	PFTAC has provided TA across objective 1 & 2 that needs to be reviewed	Jul 14 - 17, 2020	Eysselein
Legal			1.8. Effective implementation of a new tax or modernized legislation	Drafting of Excise Act and Goods Tax Act	-	16	16	1	-	16	16	1	0%	H2 FY21 (in-country)	3 - Moderately COVID Related	Modernized laws implemented by 30/4/21.	PFTAC is supporting a request by the authorities to modernize	Jul 6 to 15, 2020	Burns
TOTAL					30	81	111	8	25	78	103	9							
Updated Post COVID-FY21 Workplan:									25	78	103	9							
Delivered by Jul 31:									0	16	16	1							
Percentage of Revised Plan:									0%	21%	16%	11%							