

FY25 Work Plan - May 2024 to April 2025: Tokelau - MID-YEAR Update at 31Oct2024

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts	
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total									
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics-national accounts	Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Reviewing and publishing updated figures from-2023-mission: Updating GDP for 2023/24	-	17	17	1	-	17	17	1	0%	Nov 11 - 22, 2024	In-country	New measures developed		Jul 15 - 26, 2024 (in-country)	Krishna	
Public Financial Management	Improved budget execution and control	Tokelau	Budget execution monitoring and controls are strengthened	Strengthen commitment budget control environment and improve audit controls	12	-	12	1	12	-	12	1	100%	Jul 22 - Aug 2, 2024	In-country	Internal control procedures and standards drafted		Aug 12 - 23, 2024 (in-country)	Lavea	
TOTAL					12	17	29	2												
Updated Mid-FY25 Workplan:									12	17	29	2								
Delivered by Oct 31:									12	0	12	1								
Percentage of Revised Plan:									100%	0%	41%	50%								