FY25 Work Plan - May 2024 to April 2025: Niue - MID-YEAR Update at 31Oct2024

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Niue	A new data set has been compiled and disseminated internally and/ or to the public	Diagnostic and Scoping Mission	-	-	-	-	12	-	12	1	100%	Aug 19 - 23, 2024	Hybrid	1. Experimental GFS outputs for the budgetary central government subsectors have been produced. 2. Regular business process for the compilation of the budgetary central government data has been established. 3. The authorities independently maintain the compilation of the basic GFS statements for the budgetary central government subsector.	5 days in-country 7 days remote		Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics													1. Chart of accounts is compatible with the GFSM 2014 nomenclature. 2. Source data are available in a machine-readable format that minimizes the need for manual processing beyond the application of conceptual adjustments. 3. Source data comprehensively covers both current and development revenue and expenditure.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Niue	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP to 2023 Update GDP 2022/23 and 2023/24	-	17	17	1	5	24	29	1	0%	Nov 18 - 22, 2024/ Nov 18 - 29, 2024	In-country	2023 dataset available		Oct 14 - 25, 2024 (in-country)	Grcman/ Freeman
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Niue	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	-	10	10	1	-	26	26	1	0%	Oct 18 - Nov 12, 2024	Hybrid	Ability to forecast simple macro-fiscal outcomes and run scenarios	6 pre, 3 post, 11 mission and 6 travel days	Jan 27 - Feb 7, 2025 (in-country)	Crooke
Revenue Administration	Strengthened core tax administration functions	Niue	Strengthen core tax functions	Monitor implementation of core tax function	-	14	14	1	-	-	-	-	0%	Shift to FY26		Capability in core tax functions increased leading to improved tax compliance		Sep 16 - 27, 2024 (in-country)	O'Keefe
				TOTAL	**0**	**41**	**41**	**3**											

Updated Mid-FY25 Workplan:	17	50	67	3
Delivered by Oct 31:	12	0	12	1
Percentage of Revised Plan:	71%	0%	18%	33%