

FY25 Work Plan - May 2024 to April 2025: Tonga - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025 (in person-days)			Number of Missions/ Activities	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total					
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics-national accounts	Tonga	Improved periodicity, timeliness, and consistency of data.	Update and Publish GDP 2022-2023	12	18	30	1	New measures developed		May 20 - Jun 4, 2024 (in-country)	Powell/ Grcman
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Tonga	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	Ability to forecast macro-fiscal outcomes and run scenarios		May 20 - 31, 2024 (in-country)	Beaumont
Macroeconomic Frameworks (MF)	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications	Tonga	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12		Ability to forecast macro-fiscal outcomes and run scenarios		May 20 - 31, 2024 (in-country)	Nield
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Tonga	A more credible medium-term macro-fiscal framework that supports budget preparation	Review current MTFF for improvements and formulate fiscal strategy	12	29	41	1	MTFF updated	HQ Led 1 HQX charged to PFTAC Budget	Jun 17 - 29 2024 (in-country)	Lavea/ STX/ HQX
Revenue Administration	Strengthened revenue administration management and governance arrangements	Tonga	Support functions enable more effective delivery of strategy and reforms	Develop Digitization Roadmap	10	-	10	1	Roadmap endorsed and used to progress tax processing system procurement		Jun 3 - Sep 27, 2024 (remote)	McAlister
	Strengthened core tax administration functions		Audit and other verification programs more effectively ensure accuracy of reporting	Strengthen Tax Audit	-	16	16	1	Capability in tax audit function increased leading to improved audit outcomes.		Oct 14 - 25, 2024 (in-country)	STX
TOTAL					58	63	121	5				