<table>
<thead>
<tr>
<th>Mission/Program and Mission</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activity</th>
<th>Number of Mission/Focus Areas</th>
<th>Mission/Focus Area Duration</th>
<th>Mission/Focus Area Duration</th>
<th>Mission/Focus Area Duration</th>
<th>Mission/Focus Area Duration</th>
<th>Mission/Focus Area Duration</th>
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<th>Users</th>
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</thead>
<tbody>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Legal and regulatory environment and institutional framework</td>
<td>Programme</td>
<td>6</td>
<td>6</td>
<td>3</td>
<td>3</td>
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<td>Samoan FYT23</td>
<td>PFTAC complements diagnostic of implementation of Basel III and enhancements to RBS</td>
<td>Sept 11 - Sep 25, 2023</td>
<td>Mission/Focus Area Duration</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Strengthening and dissemination of high impact strategic, national annum</td>
<td>Samoa</td>
<td>15</td>
<td>15</td>
<td>3</td>
<td>10</td>
<td>10</td>
<td>3</td>
<td>100%</td>
<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Strengthen audit and bolster macroeconomic forecasting and policy analysis</td>
<td>Samoa</td>
<td>30</td>
<td>30</td>
<td>1</td>
<td>10</td>
<td>10</td>
<td>3</td>
<td>0%</td>
<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Improve PFM laws and effective implementation</td>
<td>Samoa</td>
<td>5</td>
<td>5</td>
<td>1</td>
<td>5</td>
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<td>3</td>
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<td>Samoan FYT23</td>
<td>PFTAC complements diagnostic of implementation of Basel III and enhancements to RBS</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Improve asset and liability management</td>
<td>Samoa</td>
<td>12</td>
<td>12</td>
<td>1</td>
<td>12</td>
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<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Strengthen data, valuation, and management of fiscal risks</td>
<td>Samoa</td>
<td>25</td>
<td>25</td>
<td>1</td>
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<td>Sep 11 - Oct 18, 2023</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Strengthen budget/management</td>
<td>Samoa</td>
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<td>20</td>
<td>1</td>
<td>20</td>
<td>20</td>
<td>3</td>
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<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Strengthen strategic and organisational management and governance arrangements</td>
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<td>15</td>
<td>1</td>
<td>15</td>
<td>15</td>
<td>0%</td>
<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
<td>Mission/Focus Area Duration</td>
</tr>
<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Aligning budget and financial management and reporting</td>
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<td>10</td>
<td>1</td>
<td>10</td>
<td>10</td>
<td>3</td>
<td>100%</td>
<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
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<tr>
<td>Samoa</td>
<td>Samoa</td>
<td>Strengthen data, valuation, and management of fiscal risks</td>
<td>Samoa</td>
<td>18</td>
<td>18</td>
<td>1</td>
<td>18</td>
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<td>3</td>
<td>100%</td>
<td>2 weeks in country and 2 weeks desk work</td>
<td>Sep 11 - Oct 18, 2023</td>
</tr>
</tbody>
</table>

*FY24 Work Plan - May 2023 to April 2024: Samoa - MID-YEAR Update at 31Oct2023*
<table>
<thead>
<tr>
<th>TA Area</th>
<th>Objective</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activity</th>
<th>Planned Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal</td>
<td>Tax and/or customs laws are updated, simplified, and better aligned with modern standards and international protocols</td>
<td>Samoa</td>
<td>Legal</td>
<td>Legal implementation</td>
<td>Jul 17 - 21, 2023 (remote)</td>
<td>Burns</td>
</tr>
</tbody>
</table>

**Debt Management**

<table>
<thead>
<tr>
<th>Outcome</th>
<th>Objective</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activity</th>
<th>Planned Date</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>Samoa</td>
<td>Develop/ strengthen processes for accurate debt recording, reporting, and monitoring</td>
<td>Enhanced debt recording, reporting and monitoring</td>
<td>Enhanced debt recording</td>
<td>Mar 4 - 8, 2024 (in-country)</td>
<td>Self-assessment in debt recording, reporting, and monitoring through presentations, discussions, or exercises; regular publication of a debt bulletin covering central government debt, debt operations, and guarantees; Debt bulletin also covers portfolio</td>
<td>Reference</td>
</tr>
</tbody>
</table>