

FY24 Work Plan - May 2023 to April 2024: Niue - MID-YEAR Update at 31Oct2023

TA Area	Objective	Country	Outcome Targeted	Activity	May 2023 - April 2024 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2023 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Niue	A new data set has been compiled and disseminated internally and/or to the public.	New GDP Benchmarks - Data Sources	-	15	15	1	-	13	13	1	100%	Aug 6 - Sep 5, 2023 (remote)	Sources for new GDP benchmarks prepared	Sources for new GDP benchmarks not prepared	Mar 4 - 15, 2024	Freeman
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP 2021-22	10	-	10	1	-	-	-	-	0%	Cancelled	GDP updated to 2021-2022	GDP not updated to 2021-2022	Oct 30 - Nov 10, 2023	Powell
			A new data set has been compiled and disseminated internally and/or to the public.	New GDP Benchmarks - Publication	-	15	15	1	-	19	19	1	100%	Sep 11 - 25, 2023 (in-country)	GDP series with new Benchmarks Published	GDP series with new Benchmarks not Published	Jul 17 - 28, 2023	Freeman
Revenue Administration	Strengthened revenue administration management and governance arrangements	Niue	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Develop Medium Term CD Plans	2	-	2	1	2	-	2	1	100%	May 25 - 26, 2023 (in-country)			May 26 - 27, 2023	Williams
			Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Facilitating Capacity Support	-	-	-	-	5	-	5	1	0%	Aug 28 - Dec 8, 2023 (remote)				Williams
			Tax and/or customs laws are updated, simplified, and better aligned with modern standards and international protocols	Tax Administration Act (TAA) Amendments and NCTA - Digital Transactions	-	-	-	-	-	4	4	1	0%	Sep 25 - Dec 8, 2023 (remote)				Burns

TOTAL 12 30 42 4

Updated Mid-FY24 Workplan:

Delivered by Oct 31:

Percentage of Revised Plan:

7	36	43	5
2	32	34	3
29%	89%	79%	60%