FY24 Work Plan - May 2023 to April 2024: Government Finance Statistics (GFS)

			ment Finance Statistics (GFS)			ay 2023 - April 2024 (in person-days)						
TA Area	Objective	Country	Outcome Targeted	Activity	PFTAC resident advisors	ST experts	Total	Number of Missions/ Activities	Milestones	Comments	Planned Date	Experts
	Strenethen compilation and				2012013				LA full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual			
Government Finance Statistics	dissemination of fiscal statistics	na	A new data set has been compiled and disseminated internally and/ or to the public	Compiling GFS for the entirety of the government sector					basis. 2. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Jul 24 - Aug 4, 2023	Ten Buuren
			Source data are adequate for the compilation of these macroeconomic statistics			15			The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions.			
		Cook Islands			-		15	1	4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure			
			Legal and institutional environment are adequate for the compilation and dissemination of statistics						controls applied where commercial or political sensitivities exist. S.A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.			
									6.National GFS experts are involved in the updates to the chart of accounts and other changes to the format and contents of the source datasets, to ensure the needs of fiscal statistics are met.			
									1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.			
			A new data set has been compiled and disseminated internally and/ or to the public						2.A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Accomplished government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.			
								1	3.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure			
			Legal and institutional environment are adequate for the compilation and dissemination of statistics	Building consolidated general government sector detailets			27		controls applied where commercial or political sensitivities exist. 5.4 formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.		Dec 4 - 15, 2023	Moskalenko/STX - Samoa
		Fiji			12	15						
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices						6. The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of account) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 7. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source			
									dataset (such as IFRS, IPSAS or the national GAAP)			
			Statistical techniques are sound						8. Statistical discrepancies are calculated and are easily available for the compilers to review. 9. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals			
									designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset.			
			A new data set has been compiled and disseminated	Increasing the timelines of the data and assisting with the chart of accounts reform			7	1	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical		Jan 22 - 26, 2024	Moskalenko
			internally and/ or to the public			-			authorities and disseminated on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.			
		FSM	Methodological basis for the statistics follows		7				4. The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to			
			internationally accepted standards, guidelines or good practices						ensure & continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. S. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (puch as IFRS, IPSAS or the national GAAP).			
									6.GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments			
			Statistical techniques are sound						required. 7. Automated consistency checks are embedded within the GFS production systems (including Excel spreadsheets)			
									1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual			
			A new data set has been compiled and disseminated internally and/ or to the public	Developing the recording of the sovereign wealth fund and producing balance sheet statistics			12	1	basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Jan 22 - Feb 2, 2024	Moskalenko
		Kiribati			12				3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis. 4.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.			
			Source data are adequate for the compilation of these						S. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources.			
			Source data are adequate for the compilation of these macroeconomic statistics						loans), are collected from supplementary sources. 6 Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			A new data set has been compiled and disseminated	Assist Economic Policy, Planning and Statistics Office (EPPSO) in improving the compilation and dissemination of government finance statistics (GFS)			7		1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual hasks		Jan 15 - 19, 2024	Moskalenko/STX
			internally and/ or to the public		7			1	2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.			
		RMI	Methodological basis for the statistics follows internationally accepted standards, guidelines or good		,	-			3. The coverage of the source data is verified against the institutional unit list, so as to avoid inadvertent double-counting, omission or misclassification of units.			
			practices						4.The institutional unit list is applied consistently by the different teams involved in the compilation of GFS, PSDS and other domains of macroeconomic statistics			
			A new data set has been compiled and disseminated internally and/or to the public Increasing the timeliness of the data					1	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.			
						-	7		20-00. 2. And set of GF5 tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 2. A full set of GF5 balles for the bublic corrorations sector is compiled by the statistical authorities and disseminated on an annual basis.			
		Pālāu		Increasing the timeliness of the data	7				3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis. 4.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Feb 5 - 9, 2024	Moskálenko
			Methodological basis for the statistics follows						5. The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
			internationally accepted standards, guidelines or good practices						Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IRRS, IPSAS or the national GAAP)			
			A new data set has been compiled and disseminated						1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual			
			internally and/ or to the public						basis.			

TA Area Objet				Activity	May 2023 - April 2024 (in person-days)							
	Objective	Country	Outcome Targeted		PFTAC resident advisors	ST experts	Total	Number of Missions/ Activities	Milestones	Comments	Planned Date	Experts
	PNG		Source data are adequate for the compilation of these macroeconomic statistics	Expanding the coverage of the GFS to lower ters of government.	12		12	1	2. Data on transactions (or stocks) exclude from the scope of the primary data sources, such as transactions in kind (or financial liabilities other than government loans), are colected from supplementary sources. 3. Source data coverage from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.		Aug 7 - 18, 2023	Moskalenko
		PNG	Legal and institutional environment are adequate for the compilation and dissemination of statistics			-			4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 5.A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices						6. The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. The institutional unit list is complied, reviewed and, if necessary, updated at least on an annual basis. The contribution are to be source data is weeting against the institutional unit fact, as to a world understead regions the distributional unit fact, as to a world understead or provision or misclassification of units. The institutional unit list is applied consistently by the effect ent teams involved in the compilation of GFS, PSDS and other domains of miscrocconomic statistics.			
		Solomon Islands	A new data set has been compiled and disseminated internally and/ or to the public	Compiling GFS for GG operations	12		12	1	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.			
			Source data are adequate for the compilation of these macroeconomic statistics						4. The data sources for the budgetary subsector of central government enable the precise mapping of exonomic flows and stocks to the GFSM 2014 taxonomy, with only solded exceptions. S. The data sources for the subsector of general government (or public sector) other than the budgetary central government enable the precise mapping of exonomic flows and stocks to the GFSM 2014 taxonomy, with only soldsed exceptions. G. Medicatal for detailed notes, communication from suppliers or mainly be available to dentify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework.		Oct 23 - Nov 3, 2023	Moškalenko
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices						The mapping of the cource data to the GFSM 2014 taxonomy just to a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. As the object of the statistic of the defense of the GFSM 2014 relative to the framework used to compile the source dataset (such as sIRS, IPASs or the statistical GAAP) To be institutional until its to compile, reviewed and, if necessary updated at least on an annual basis. 10. The coverage of the source data is writted against the institutional unit list, so as to avoid inserverent double-counting, omission or misclassification of units. 11. The institutional unit list is applied consistently by the different teams involved in the compilation of GFS, PSDS and other domains of macroeconomic statistics.			
			A new data set has been compiled and disseminated internally and/ or to the public	Reconciling GFS data sources and facilitating of consolidation		15	15	1	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Aug 28 - Sep 8, 2023	
		Tonga	Source data are adequate for the compilation of these macroeconomic statistics						A The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only included exceptions. S. Mediada for detailed notes, communication from suppliers or similarly are available to identify instances where the conceptual adjustments to the values are required to inright sources data to retail the source data to the GFSM 2014 framework. 6. Data on transactions for stock) excluded from the scope of the primary data sources, such as transactions in kind (or financial liabilities other than government laund, are collected from supplementary yources. 7. Source data coverage (from one or multiple complementary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			Ten Buuren
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices						8. The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
		Tuvalu	A new data set has been compiled and disseminated internally and/ or to the public Source data are adequate for the compilation of these macroeconomic statistics	Cistablishing GFS compilations	12		12	1	1. And us of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. And us of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Data on transactions for stock) excluded from the scope of the primary data sources, such as transactions in kind (or financial liabilities other than government famal, are collected from supplementary pources. 4. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit calculations on setemental order for GFSM 2014 framework.		Sep 25 - Oct 6, 2023	Moskalenko
			Statistical techniques are sound						S. GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMS), with no or little manual adjustments required. 6. Manual quality checks are performed and documented as part of the compilation cycle, and include the explanation of any material movements in the data.			
		Vanustu	A new data set has been compiled and disseminated internally and/ or to the public	Building consolidated general government sector datasets			12	1	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Feb 19 - Mar 1, 2024	
	Vanusti		Legal and institutional environment are adequate for the compilation and dissemination of statistics		12				A.A. ful spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. S. A formal or inferior coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial livets.			Moskalenko
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices						G. The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics, and new activities are recorded under the appropriate categories. 7. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as BFSL, IPSAS or the national GABP).			
			Statistical techniques are sound						8. Statistical discrepancies are calculated and are easily available for the compilers to review. 9. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset.			

	Objective	Country	Outcome Targeted	Activity	May 2023 - April 2024 (in person-days)			Number of				
TA Area					PFTAC resident advisors	ST experts	Total	Missions/ Activities	Milestones	Comments	Planned Date	Experts
		Regional	Authorities have a baseline understanding of the current state of Government Finance Statistics compilation and dissemination and opportunities to strengthen these capacities	GFS Workshop	9	7	16	1			Apr 22 - 26, 2024 (in- country)	Moskalenko/ De LA Beer
	Total Days: 102 52 154								-		-	