



FY21 Work Plan May 2020 to April 2021: Real Sector Statistics

TA Area	Objective	Country	Outcome Targeted	Activity	May 2020 - April 2021 (in person-days)			Number of Missions/ Activities	Updated Post COVID Inputs at Jul 31, 2020 (person-days - changes in red)			Number of Missions/ Activities	Updated Inputs at Jan 31, 2021 (person-days - changes in red)			Number of Missions/ Activities	Updated Inputs at Apr 30, 2021 (person-days - changes in red)			Number of Missions/ Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments																							
		Venue	1.15 Improved Timeliness of data made available internally and/or to the public	Higher frequency + Source data are adequate	12	-	12	1	10	-	10	1	-	-	-	-	-	-	-	-	0%	Shift to FY22		National accounts compiled and disseminated on a quarterly or monthly basis.		Jun, 2020	Scheibler
		Venue	1.12 Higher frequency data have been compiled and disseminated internally and/or to the public	Implementing experimental quarterly national accounts data								10	-	10	1	2	-	2	1	100%	Oct, 2020 - Feb, 2021 (remote)		4 - Predominantly COVID Related			Scheibler	
		Venue	1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase and update GDP(P)	-	16	16	1	-	16	16	1	10	-	10	1	-	-	-	0%	Cancelled		2 - Indirectly COVID Related	Rebase of GDP(P) and GDP(E) to suitable, more recent year		Nov, 2020	Scheibler

<b>Total Days:</b>				106	97	203	17
<b>Updated Post COVID-FY21 Workplan:</b>				184	105	289	21
<b>Increase from Baseline Plan:</b>				25%	8%	18%	24%
<b>Delivered as at Qtr. 1</b>				24	-	24	4
<b>Percent Delivered of Updated Plan</b>				18%	0%	10%	19%

<b>Updated Workplan at Jan 31, 2021</b>				130	22	152	16
<b>Increase from Post COVID Workplan:</b>				-3%	-79%	-36%	-24%
<b>Delivered as at Jan 31:</b>				92	-	92	10
<b>Percent Delivered of Updated Plan:</b>				71%	0%	61%	63%

<b>Final Outturn at April 30:</b>				94	40	134	16
<b>Percentage of Jan 2021 Revised Plan:</b>				72%	182%	88%	100%
<b>Percentage of Jul 2020 Revised Plan:</b>				70%	38%	56%	76%
<b>Percentage of Original Plan:</b>				89%	41%	66%	94%