## FY20 PFTAC Work Plan - May 2019 to April 2020: Vanuatu - MID-YEAR Update at 31Oct2019

Mathematical Part							of updated		Number of		I Inputs at Oct 31		Number of		y 2019 - April 2020 In nerson-days)						
Part	Planned Date	Planne	Comments P	s Milestones	lan delivered Delivery Status at end-Oct		Missions/ Activities				Missions/ Activities	Total	1		Activity	Outcome Targeted	Country	Objective	TA Area		
Part	01-Nov-19	01-		To be established in CORNT	Shift to FY21	0%			31 experts	advisors	1	5	0	advisors 5		politics and procreeses to identify, measure, monitor and control their financial risks on a timely basis and assets their capital adequacy in relation to their risk profile  1.2 Supervisors and regulations require banks to have robust governance politics and processes covering among others effective board and senior management oversight and sound	Vanuatu				
Heaves the second secon	01-Sep-19	01-		3	Jul 8 - 12, 2019	100%	1	5		5	1	5		5				To implement a risk-based supervision (RBS)			
Heaves and securing separate and securing securi					Mar-20	0%	1	16	11	5					Supervision Framework Enhancement Program - Risk Rating & Supervisory Action follow-up	procedures for RBS implementation		system and upgrade other supervisory processes			
Part	Jun-19		indicators of problems in statistical outputs are in investigated.  GFS for general government operations are compiled and disseminated on a annual /	before its published and disseminated.  • A reconciliation of transactions in the net investment of nonfinancial assets between various source data causing statistical discrepancies be finalized.  • Update the Financial Management Information System with 675M 2014 economic and	Mar-20	0%	1	12		12	1	21	21	0		statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and	Vanuatu	e statistics compilation and dissemination for decision making: compilation methodologies in			
## Part of the control of the contro																1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	1				
Material Part of Mate	Nov-19	N		Implement new fishery data.     Implement corrected VAT data in NA.     Methods for value added calculation in tourism industry reviewed.		100%	1	12		12	1	12	0	12	Build independent compilation capacity	developing source data, compilation methods, and dissemination	Vanuatu	data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard,	Real Sector Statistics		
Automotive processed of control but a consignation of processed of control but a consignation of processes of control but a control but and control but but a control but a control but and control but but a control but and control but but a control but and control but but but and control but but and control b		4		Rebase and publication of 2018 GDP results.											Refine sources/methods; CPI/GDP rebasing plans	and definitions of the latest manual/guide					
1.50 cm   1.50	Apr-20	A		(Apr. 20).	FY 21	0%				•	1	16	16	0		1.1 Improved quality and frequency of macroeconomic surveillance and policy/research available for policymaking	Vanuatu	Improved macroeconomic policy advice to			
A supposed designate function and Control A supposed additional training of functional and plants of the supposed and control as an supposed additional training of supposed and control as an an analysis of the control as an analysis o	Feb-20	Fe		national framework for revenue forecasting is used in budget preparations (Dec. 19). (3)		0%					1	10	0	10	Economy (MOVE) and the national framework for	1.3 Sound medium-term macroeconomic framework		government and central dank management	management		
The specified of the following of the specified of the specified of the specified of the following of the sp	Nov-19	rel N-			Other donor	0%				-	1	17	17	0	provide additional training on auditing and	3.1 Budget execution and controls are strengthened	Vanuatu	3. Improved Budget Execution and Control			
1.1-1.7 Strengthmen downess administration management and governance arrangements  1.1-1.7 Strengthmen reviews administration management and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This implementation of a reform strategy and governance framework. This imple		4	1-2 week mission and 1 1 week mission by STX.	Improved operations implemented to enable timely reporting on in year and annual financial reported		50%	2	32	27	5	2	32	27	5	s Review of treasury business operations to improve efficiency of financial reporting.	4.2 Comprehensiveness, frequency, and quality of fiscal reports is enhanced					
In the supplement and governance arrangements    1.1.7.5 strengthinin revenue administration management and governance arrangements of personance arrangement of personance arrangements of personance arrangement	Dec-19	D	Renewal of Compliance Improvement Plan may be needed	Current Compliance Improvement Plan is evaluated		100%	1	6	6		1	10	10	0	Review compliance improvement strategy	1.5.11.5.4. Corporate priorities are better managed through effective risk management					
2.1. Taylayer arroles intotatives to support voluntary compliance are strengthened.  2.2. Taylayer proportion of tappyers arroles as graphened convolution and proposed delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by 3/12/2000 and measured against TADAT improved delinery of tappyer arroles by	Oct-19		implementing administrative reforms - additional TA required to further institutionalize new ways	Successful implementation of a reform strategy and governance framework.		0%	1	2		2	1	2	0	2				Strengthened revenue administration management and governance arrangements			
Formular definition as required for the support of	Dec-19	ne D	PFTAC will continue to support Vanuatu with the implementation of a function based structure			100%		6	6			6	6	0	Improve taxpayer services	2.2.1. Taxpayer services initiatives to support voluntary compliance are strengthened					
accounts tappyor base, tappyor target target base, tappyor target target base, tappyor target target base, tappyor target	Jun-19	je Ji	implementation of a function based structure	On-time filing operating at improved efficiency levels by 31/12/2020 and measured against TADAT dimensions.		100%	1	6	6		1	6	6	0			Vanuatu	a	Revenue Administration		
effectively ensure accuracy of reporting environment of transcription of a reform distance of FTAC.  2.1 - 2.5 Strengthened core tax administration functions  2.2 - 2.5 Strengthened core tax administration functions  Accommendations  3 0 3 1 - 1 0%  Dec 15 - 13, Successful implementation of a reform distance of FTAC implementati	Jun-19		PFTAC will continue to support Vanuatu with the implementation of a function based structure	On-time payment operating at Improved efficiency levels by 31/12/2020 and measured against TADAT dimensions.	Oct 1 - 10, 2019			10	10			10	10	0				accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements			
2.12.5. Strengthered core tax administration functions  Beview inform progress and status of PFTAC 3 0 3 1 1 . 1 0%  Dec 15-18, 2019  Successful implementation of a reform strategy and governance framework. Implementation were water to find the members and strategy and governance framework. The required to further inclination were water.	Jun-19/ Sep-19	Jun-10		The audit function operating at improved efficiency levels by 31/12/2020 and measured against TADAT dimensions.	Dec 9 - 20, 2019	0%	1	16	16		1	16	16	0	Review the audit function						
	Oct-19		Vanuatu has made good progress in implementing administrative reforms - additional TA required to further institutionalize new ways	Successful implementation of a reform strategy and governance framework.	Dec 16 - 18, 2019	0%		1		1		3	_		Recommendations	2.1 2.5. Strengthened core tax administration functions					
1973.4. 42 129 171 13 10-10-10-10-10-10-10-10-10-10-10-10-10-1				<del></del>							13	171	129	42		<del></del>		<del></del>			

1.8. Effective implementation of a new tax or moderated production.

1.8. Effective implementation of a new tax or moderated production.

1.8. Effective implementation of a new tax or moderated production.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective implementation of a new tax or moderated by 306/2019.

1.8. Effective impl

Updated Plan Total Days 0 8 8 1

Delivered by Oct 31: Percentage of Revised Plan:

Delivered by Oct 31: 0 3 3 0
Percentage of Revised Plan: 0% 38% 38% 0%