

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Tuvalu	Institutional structure and operational procedures for RBS enhanced/developed.	Implementation of Risk-Based Supervision – Follow-up of Previous Work and Review of Banks Risk Rating Model Financial Risk Analysis and Impact Study Training	5	-	5	1	5	-	5	1	5	-	5	1	100%	Sep 16 - 20, 2024	In-country	1. Finalization of financial risk analysis framework. 2. Development of upgraded Bank Risk Rating Model.		Oct 14 - 18, 2024 (in-country)	Kumar
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Tuvalu	A new data set has been compiled and disseminated internally and/ or to the public	Facilitating the in-country GFS compilation	12	-	12	1	-	-	-	-	-	-	-	-	0%	Cancelled		1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Sep 23 - Oct 4, 2024 (in-country)	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics																	1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			Statistical techniques are sound																	1. GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required. 2. Manual quality checks are performed and documented as part of the compilation cycle, and include the explanation of any material movements in the data.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Tuvalu	A new data set has been compiled and disseminated internally and/or to the public.	Assist with production of annual national accounts - Update GDP 2023	-	17	17	1	-	15	15	1	-	15	15	1	100%	Oct 11 - 18, 2024	In-country	2023 dataset available		Jul 29 - Aug 9, 2024 (in-country)	Andrews
			Improved periodicity, timeliness, and consistency of data.	National Accounts - convert to fiscal year	-	-	-	-	5	17	22	1	-	-	-	-	0%	Postponed to FY26			Grcman/ Andrews		
			A new data set has been compiled and disseminated internally and/or to the public.	Compile Balance of Payments Statistics	-	-	-	-	-	15	15	1	-	15	15	1	100%	Jan 13 - 24, 2025	In-country			Razi	
Public Financial Management	Improved PFM laws and effective institutions	Tuvalu	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Agile PEFA Assessment	38	36	74	1	38	40	78	1	38	42	80	1	100%	Sep 16 - 27, 2024	In-country	PEFA assessment completed		Sep, 2024 (in-country)	Lavea/ Seeds/ Emery/ Marzan
			The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Develop PFM Roadmap	12	18	30	1	12	18	30	1	-	38	38	1	100%	Apr 28 - May 9, 2025	In-country	PFM Roadmap formulated		Nov 4 - 15, 2024 (in-country)	Seeds/ Marzan/ Higgins
Revenue Administration	Strengthened revenue administration management and governance arrangements	Tuvalu	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Review Reform Progress	5	-	5	1	5	-	5	1	5	-	5	1	100%	Apr 7 - 30, 2025	Remote	Agreement with the authorities on recommendations to facilitate revenue mobilization and anticipated CD requirements.		Jun 17 - 21, 2024 (in-country)	Williams
	Strengthened core tax administration functions		Strengthen core tax functions	Strengthen core tax functions - Filing, Payment and Audit	-	17	17	1	-	18	18	1	-	18	18	1	100%	Oct 14 - 25, 2024	In-country	Capability in core tax functions increased leading to improved tax compliance		Nov 25 - Dec 6, 2024 (in-country)	Ravono
TOTAL					72	88	160	7															

Updated Mid-FY25 Workplan:	65	123	188	8
Delivered by Oct 31:	43	73	116	4
Percentage of Revised Plan:	66%	59%	62%	50%

Final Outturn at April 30, 2025:	48	132	180	7
Percentage of Mid-Year Revised Plan:	74%	107%	96%	88%
Percentage of Original Plan:	67%	150%	113%	100%