FY25 Work Plan - May 2024 to April 2025: Tonga - FINAL OUTTURN AT APRIL 30, 2025

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Tonga	Institutional structure and operational procedures for RBS enhanced/developed.	Review of Supervisory Risk Rating Model for banks	-	-	-	-	5	-	5	1	5	-	5	1	100%	Mar 17 - 21, 2025	In-country				Kumar
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Tonga	A new data set has been compiled and disseminated internally and/ or to the public	Integration of GFS mapping into FMIS	-	-	-	-	12	-	12	1	12	-	12	1	100%	Jul 22 - Aug 2, 2024	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.			Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics																	1. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 2. Metadata (or detailed notes, communication from suppliers or similar) are available to identify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework. 3. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 4. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Tonga	Improved periodicity, timeliness, and consistency of data.	Update and Publish GDP 2022-2023	12	18	30	1	12	-	12	1	12	-	12	1	100%	May 20 - 31, 2024	In-country	New measures developed		May 20 - Jun 4, 2024 (in-country)	Powell/ Grcman
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Tonga	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	12	-	12	1	100%	May 18 - Jun 1, 2024	In-country	Ability to forecast macro-fiscal outcomes and run scenarios		May 20 - 31, 2024 (in-country)	Beaumont
Macroeconomic Frameworks	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Tonga	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12		12	-	12		12	-	12		100%	May 18 - Jun 1, 2024	In-country	Ability to forecast macro-fiscal outcomes and run scenarios		May 20 - 31, 2024 (in-country)	Nield
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Tonga	A more credible medium-term macro-fiscal framework that supports budget preparation	Review current MTFF for improvements and formulate fiscal strategy	12	29	41	1	12	29	41	1	-	-	-	-	0%	Postponed to FY26		MTFF updated	HQ Led 1 HQX charged to PFTAC Budget	Jun 17 - 29 2024 (in-country)	Lavea/ STX/ HQX - Guohua
Revenue Administration	Strengthened revenue administration management and governance arrangements	Tonga	Support functions enable more effective delivery of strategy and reforms	Develop Digitization Roadmap	10	-	10	1	10	-	10	1	10	-	10	1	100%	Jun 10 - Oct 25, 2024	Remote	Roadmap endorsed and used to progress tax processing system procurement		Jun 3 - Sep 27, 2024 (remote)	McAlister
	Strengthened revenue administration management and governance arrangements		Corporate priorities are better managed through effective risk management	Risk Management - Data and Analytics	-	-	-	-	-	-	-		-	16	16	1	100%	Feb 3 - 14, 2025	In-country				Hamilton
	Strengthened core tax administration functions		Audit and other verification programs more effectively ensure accuracy of reporting	Strengthen Tax Audit	-	16	16	1	-	16	16	1	-	-	-	-	0%	Cancelled		Capability in tax audit function increased leading to improved audit outcomes.		Oct 14 - 25, 2024 (in-country)	Mitchell
				TOTAL	58	63	121	5															

Updated Mid-FY25 Workplan:	75	45	120	7
Delivered by Oct 31:	58	0	58	4
Percentage of Revised Plan:	77%	0%	48%	57%

Final Outturn at April 30, 2025:	63	16	79	6
Percentage of Mid-Year Revised Plan:	84%	36%	66%	86%
Percentage of Original Plan:	109%	25%	65%	120%