

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Reviewing and publishing updated figures from 2023 mission: Updating GDP for 2023/24	-	17	17	1	-	17	17	1	-	17	17	1	100%	Nov 25 - Dec 6, 2024	In-country	New measures developed		Jul 15 - 26, 2024 (in-country)	Krishna
Public Financial Management	Improved budget execution and control	Tokelau	Budget execution monitoring and controls are strengthened	Strengthen commitment budget control environment and improve audit controls	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jul 22 - Aug 2, 2024	In-country	Internal control procedures and standards drafted		Aug 12 - 23, 2024 (in-country)	Lavea

TOTAL	12	17	29	2
Updated Mid-FY25 Workplan:	12	17	29	2
Delivered by Oct 31:	12	0	12	1
Percentage of Revised Plan:	100%	0%	41%	50%

Final Outturn at April 30, 2025:  
Percentage of Mid-Year Revised Plan:  
Percentage of Original Plan:

12	17	29	2
100%	100%	100%	100%
100%	100%	100%	100%