

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Solomon Islands	Forward-looking assessment of banks' risk strengthened.	Introduction to Pillar 2 and preparing guidelines for banks on ICAAP- Development of Prudential Returns for NBCIs	12	-	12	1	5	-	5	1	5	-	5	1	100%	Feb 10 - 14, 2025	In-country	CBSI is able to assess bank-specific risks in a forward looking manner and reflect them in the minimum required levels of capital adequacy and liquidity buffers of banks.		Jul 22 - Aug 2, 2024 (in-country)	Fiennes
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Solomon Islands	A new data set has been compiled and disseminated internally and/ or to the public	Transitioning to the new Financial Management Information System (FMIS) as the main data source	12	-	12	1	12	-	12	1	12	-	12	1	100%	Apr 7 - 18, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Oct 21 - Nov1 ,2024 (in-country)	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics																	1. Metadata (or detailed notes, communication from suppliers or similar) are available to identify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework. 2. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 3. The data sources for the subsectors of general government (or public sector) other than the budgetary central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Solomon Islands	Improved periodicity, timeliness, and consistency of data.	Undertake GDP Rebase	12	-	12	1	12	-	12	1	12	-	12	1	100%	Dec 2 - 13, 2024	In-country	New measures developed		Oct 7 - 18, 2024 (in-country)	Grcman
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Solomon Islands	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	-	8	8	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Ability to forecast macro-fiscal outcomes and run scenarios		Jun 3 - 14, 2024 (in-country)	Beaumont
				Macro-Fiscal Modeling	-	15	15	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Ability to forecast macro-fiscal outcomes and run scenarios		Jan 13 - 24, 2025 (in-country)	Rahman
Public Financial Management	Improved Public Investment Management	Solomon Islands	Planning of public investments is strengthened to ensure sustainability	Develop a framework to guide the planning, allocating, executing, and monitoring of Solomon Islands Public Investments	12	19	31	1	12	19	31	1	-	-	-	-	0%	Cancelled		Improved public investment management process		Aug, 2024 (in-country)	Lavea/ STX
Revenue Administration	Strengthened revenue administration management and governance arrangements	Solomon Islands	Support functions enable more effective delivery of strategy and reforms	Develop Human Resource Capability for Modernization	-	17	17	1	-	15	15	1	-	15	15	1	100%	Oct 14 - 18, 2024	Hybrid	Support IRD to develop HR skill analysis and skilling capability to support transition to modernized tax administration.	6 remote days	Aug 5 - 16, 2024 (in-country)	London
			Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Review reform progress and Article IV Consultation	5	-	5	1	5	-	5	1	5	-	5	1	100%	Nov 10 - 15, 2024	In-country	Agreement with the authorities on recommendations to facilitate modern tax administration and anticipated CD requirements.		Oct 14 - 18, 2024 (in-country)	McAlister
			Corporate priorities are better managed through effective risk management	Develop Compliance Improvement Strategy	-	12	12	1	-	-	-	-	-	-	-	0%	Replaced		CIS is approved and improvement plan for revenue collection developed. (including gender, diversity, culture and climate)	Covers two objective - one week Audit training in Objective 2	Sep 9 - 20, 2024 (in-country)	Duffus	
			Organizational arrangements enable more effective delivery of strategy and reforms	Skills Assessment and Improvement Plan	-	-	-	-	-	-	-	-	-	18	18	1	100%	Mar 3 - 14, 2025	In-country				London
	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations		Provide support on Self-Assessment aligned to TADAT	5	10	15	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Increased understanding of the current baseline position of the tax administration in relation to good practice as outlined in TADAT (self-assessment not diagnostic).		Oct 7 - 18, 2024 (remote)	McAlister/ Story	
	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Audit Capability Training	-	5	5	1	-	12	12	1	-	5	5	1	100%	Sep 23 - Dec 13, 2024	Remote	CIS is approved and improvement plan for revenue collection developed.	Covers two objective - one week CIS work in Objective 1	Sep 9 - 20, 2024 (in-country)	Ledua	
		Audit and other verification programs more effectively ensure accuracy of reporting	Follow-up Audit Capability Training	-	11	11	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Capability in tax audit function increased leading to improved audit outcomes.		Sep 23 - Dec 13, 2024 (remote)	Ledua	
A larger proportion of taxpayers meet their payment obligations as required by law		Improving Timely Payment and Tax Debt Management	-	-	-	-	-	17	17	1	-	16	16	1	100%	Sep 2 - 13, 2024	In-country				Duffus		

TOTAL	58	97	155	12				
Updated Mid-FY25 Workplan:					46	63	109	8
Delivered by Oct 31:					0	32	32	2
Percentage of Revised Plan:					0%	51%	29%	25%

Final Outturn at April 30, 2025:	34	54	88	8
Percentage of Mid-Year Revised Plan:	74%	86%	81%	100%
Percentage of Original Plan:	59%	56%	57%	67%

Debt Management	Formulate and implement a medium-term debt management strategy (MTDS)	Solomon Islands	MTDS developed, documented and published	Medium-Term Debt Management Strategy Development and Implementation	10	36	46	1	10	40	50	1	10	37	47	1	100%	Aug 26 - Sep 6, 2024	In-country	Debt management strategy agreed by the relevant authority; Debt management strategy document produced and published; Staff shows competency through presentations, discussions, or practical exercises on debt management strategy formulation and implementation.		Aug 19 - 30, 2024 (in-country)	Vilanova/ Horman/ Appleby
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