

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts							
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total															
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Samoa	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Review of prudential standard on capital <del>and liquidity requirements for banks (+LCR) adequacy</del>	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jul 15 - 26, 2024	In-country	CBS issues revised prudential standards to banks.		Sep 8 - 19, 2024 (in-country)	Kumar							
	Develop/strengthen banking regulations and supervision frameworks		Institutional structure and operational procedures for RBS enhanced/developed.	Development of a Financial Risk Analysis Framework and Training	-	-	-	-	-	-	-	5	-	5	1	100%	Mar 31 - Apr 4, 2025	In-country				Kumar								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Samoa	A new data set has been compiled and disseminated internally and/ or to the public	Improving consistency between budget and outturn data	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jun 24 - Jul 5, 2024	In-country	1. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 2. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Sep 23 - Oct 4, 2024 (in-country)	Moskalenko							
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.										
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.										
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Samoa	A new data set has been compiled and disseminated internally and/or to the public.	Develop Supply and Use Tables and GDP Rebasing	-	19	19	1	-	19	19	1	-	19	19	1	100%	Aug 19 - 30, 2024	In-country	New measures developed		Aug 19 - 30, 2024 (in-country)	Abbasi							
			A new data set has been compiled and disseminated internally and/or to the public.	Develop SUT product and industries framework, finalize Business Activity Survey sample frame and questionnaires, and review 2023 data already collected	-	19	19	1	-	19	19	1	-	19	19	1	100%	Mar 24 - Apr 18, 2025	Remote	SUT framework developed and data plan operational		Mar 10 - 21, 2025 (remote)	Abbasi							
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Samoa	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	-	-	-	-	0%	Cancelled		Ability to forecast macro-fiscal outcomes and run scenarios		Jun 10 - 21, 2024 (in-country)	Beaumont							
Macroeconomic Frameworks	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications	Samoa	Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Nowcasting/ Forecasting Analysis Policy System (FPAS)	12	-	12	1	12	-	12	1	12	-	12	1	100%	Sep 9 - 20, 2024	In-country	CBS has developed forecast & measurement tools and models and has incorporated them into the CBS forecasting and policy analysis framework.		Sep 2 - 13, 2024 (in-country)	Nield/ HOX - Heenan/ Sabuga							
				Nowcasting/ Forecasting Analysis Policy System (FPAS)	12	-	12	1	12	-	12	1	-	-	-	-	0%	Cancelled		CBS has developed forecast & measurement tools and models and has incorporated them into the CBS forecasting and policy analysis framework.		Mar 3 - 14, 2025 (in-country)	Nield							
	Stronger analytical skills and better macroeconomic forecasting and policy analysis		Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12		-	-	-	-	-	-	-	-	0%	Cancelled		Ability to forecast macro-fiscal outcomes and run scenarios	PFTAC-APD Led	Jun 10 - 21, 2024 (in-country)	Nield							
Public Financial Management	Improved PFM laws and effective institutions	Samoa	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Peer Review of PEFA Self-Assessment	-	-	-	-	5	-	5	1	-	-	-	-	0%	Cancelled					Seeds							
	Strengthened identification, monitoring, and management of fiscal risks		Analysis, disclosure and management of other specific fiscal risks are more comprehensive	Extend use and coverage of fiscal risk tools	12	18	30	1	12	18	30	1	12	17	29	1	100%	Feb 10 - 21, 2025	In-country	MoF sustains use of the fiscal risk tools		Nov 18 - 29, 2024 (in-country)	Seeds/ Barry							
Revenue Administration	Strengthened revenue administration management and governance arrangements	Samoa	Corporate priorities are better managed through effective risk management	Compliance Risk Management and Data Analysis	-	18	18	1	-	16	16	1	-	19	19	1	100%	Mar 3 - 14, 2025	In-country	Compliance risks are identified and revenue risk quantified		Jun 3 - 14, 2024 (in-country)	Hamilton							
			Organizational arrangements enable more effective delivery of strategy and reforms	Analyze impacts of tax processing system on organization, people, processes, system	12	17	29	1	-	-	-	-	-	-	-	0%	Shift to FY26		Organizational impact assessment informs change management planning		Feb 10 - 21, 2025 (in-country)	Williams/ Shrosbree								
			Corporate priorities are better managed through effective risk management	Pilot Risk Assessment Team	-	17	17	1	-	12	12	1	-	12	12	1	100%	Nov 25 - Dec 3, 2024	In-country	Risk Assessment team is established as a permanent feature of MCR operating model		May 13 - 24, 2025 (in-country)	Mitchell							
	Strengthened core tax administration functions		Audit and other verification programs more effectively ensure accuracy of reporting	Tax-Evasion-Work-Program-Support Complex Audit Support	-	12	12	1	-	10	10	1	-	12	12	1	100%	Dec 5 - 13, 2024	In-country	Capability in audit of complex tax evasion case improves, resulting in changes to tax compliance behavior		Jun 10 - Nov 29, 2024 (remote)	Mitchell							
TOTAL					96	120	216	12																						
Updated Mid-FY25 Workplan:									77	94	171	12																		
Delivered by Oct 31:									36	19	55	4																		
Percentage of Revised Plan:									47%	20%	32%	33%																		

Final Outturn at April 30, 2025:

Percentage of Mid-Year Revised Plan:

Percentage of Original Plan:

53	94	147	10
69%	100%	86%	83%
55%	78%	68%	83%

Debt Management	Develop/ strengthen processes for accurate debt recording, reporting, and monitoring	Samoa	Improved staff capacity for debt recording, reporting, and monitoring	Enhanced debt reporting capacity	5	9	14	1	5	9	14	1	-	-	-	-	0%	Cancelled		Key staff trained on debt reporting, including producing a debt bulletin/annual debt management report; Annual debt management report approved by competent authority; Annual debt management report published.		Mar 3 - 7, 2025 (in-country)	Vilanova/ STX
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