

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Nauru	A new data set has been compiled and disseminated internally and/ or to the public	Compiling GFS for CG operations	12	-	12	1	-	-	-	-	-	-	-	0%	Cancelled		1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Jun 24 - Jul 9, 2024 (in-country)	Moskalenko	
			Source data are adequate for the compilation of these macroeconomic statistics																1. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.				
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																1. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.				
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Nauru	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP to 2023	-	18	18	1	12	-	12	1	12	-	12	1	100%	Aug 26 - Sep 6, 2024	In-country	2023 dataset available		Aug 5 - 16, 2024 (in-country)	Grcman
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Nauru	A more credible medium-term macro-fiscal framework that supports budget preparation	Build Medium Term Fiscal Framework	-	-	-	-	12	17	29	1	12	17	29	1	100%	Oct 28 - Nov 8, 2024	In-country	MTFF updated			Lavea/ Youngberry
Revenue Administration	Strengthened revenue administration management and governance arrangements	Nauru	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Progress Review and Digitalization Options	-	-	-	-	-	-	-	-	5	-	5	1	100%	Mar 10 - 14, 2025	In-country				McAlister
	Strengthened revenue administration management and governance arrangements		Corporate priorities are better managed through effective risk management	Implementation of Compliance Improvement Strategy	-	14	14	1	-	18	18	1	-	17	17	1	100%	Jul 22- Aug 2, 2024	In-country	Support Nauru Revenue Office in implementing approved Compliance improvement strategy, including capability development in Audit.		Aug 19 - Nov 15, 2024 (remote)	Ledua
	Strengthened revenue administration management and governance arrangements		Support functions enable more effective delivery of strategy and reforms	Digitalization Roadmap Inception	4	-	4	1	5	-	5	1	5	-	5	1	100%	Nov 4 - 8, 2024	Remote	This inception visit will initiate project work activities, engage with authorities to align with strategic intent, document outcomes and develop a project plan.		May 27 - 30, 2024 (in-country)	McAlister

Updated Mid-FY25 Workplan:	29	35	64	4
Delivered by Oct 31:	12	18	30	2
Percentage of Revised Plan:	41%	51%	47%	50%

Final Outturn at April 30, 2025:	34	34	68	5
Percentage of Mid-Year Revised Plan:	117%	97%	106%	125%
Percentage of Original Plan:	213%	106%	142%	125%