

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025: Baseline (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts	
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total									
Financial Sector Supervision	Develop/ strengthen insurance companies' regulations and supervision frameworks	Fiji	Supervisors can assess the prudential implications of the implementation of IFRS 17	Training in IFRS 17 implementation	-	10	10	1	-	10	10	1	-	13	13	1	100%	Mar 24 - 28, 2025	In-country	RBF has the capacity to assess the implementation of IFRS 17.		Sep 1 - 5, 2024 (in-country)	Chong Tai - Bell	
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Fiji	A new data set has been compiled and disseminated internally and/or to the public.	Rebasing National Accounts to HIES 2019-20 Development of GDP(E) and rebase	12	-	12	1	5	-	5	1	-	-	-	-	0%	Cancelled		New household survey used in national accounts		Jun 24 - Jul 5, 2024 (in-country)	Grcman	
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Fiji	A new data set has been compiled and disseminated internally and/ or to the public	Facilitating the GFS compliance of the new Financial Management Information System (FMIS)	12	-	12	1	12	-	12	1	12	-	12	1	100%	Mar 3 - 14, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Dec 2 - 13, 2024 (in-country)	McDonagh	
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.				
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.				
			Statistical techniques are sound																	1. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset. 2. Statistical discrepancies are calculated and are easily available for the compilers to review.				
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Fiji	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Financial Programming Support	5	-	5	1	5	-	5	1	-	-	-	-	0%	Cancelled		Greater sophistication in macroeconomic policy making		Aug 26 - 30, 2024 (in-country)	Beaumont	
			Fiscal Rules Analysis	10	-	10	1	10	-	10	1	-	-	-	-	0%	Cancelled		Adoption of medium-term fiscal framework and rules	In conjunction with MFR	Nov 18 - 29, 2024 (in-country)	Beaumont		
	Stronger analytical skills and better macroeconomic forecasting and policy analysis		Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Tax Expenditures	-	-	-	-	-	-	-	10	-	10	1	100%	Apr 2 - 11, 2025	In-country		Led by Fiscal Affairs Department (FAD)		Beaumont/ FAD - Warwick/ McCubbin		
Macroeconomic Frameworks	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications	Fiji	Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Nowcasting/ Forecasting Analysis Policy System (FPAS)	5	-	5	1	5	-	5	1	6	-	6	1	100%	Feb 19 - Mar 18, 2025	In-country	Relevant RBF staff have successfully completed agreed training delivered via various modalities (online, classroom courses, workshops)		Jul, 2024 (in-country)	Nield	
			Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Nowcasting/ Forecasting Analysis Policy System (FPAS)	5	-	5	1	3	-	3	1	-	-	-	-	0%	Cancelled		Relevant RBF staff have successfully completed agreed training delivered via various modalities (online, classroom courses, workshops)		Oct, 2024 (in-country)	Nield	
			Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Nowcasting/ Forecasting Analysis Policy System (FPAS)	5	-	5	1	5	-	5	1	-	-	-	-	0%	Cancelled		Relevant RBF staff have successfully completed agreed training delivered via various modalities (online, classroom courses, workshops)		Jan, 2025 (in-country)	Nield	
	Participants effectively acquire knowledge and skills taught in the Financial Programming and Policies (FPP) course and use them subsequently on the job or in their interaction with the Fund (FPP)		Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates)	Fiscal Rules Analysis	10	-	10		-	-	-	-	-	-	-	-	0%	Cancelled		Adoption of Medium Term Fiscal Framework and Rules	PFTAC-APD Led	Nov 18 - 29, 2024 (in-country)	Nield	
Public Financial Management	Improved PFM laws and effective institutions	Fiji	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Agile PEFA Assessment	-	-	-	-	38	37	75	1	38	38	76	1	100%	Nov 18 - 29, 2024	In-country	PEFA assessment completed			Lavea/ Seeds/ Bowen/ Marzan PASAI - Vosawale Katuba	
	Improved coverage and quality of fiscal reporting		Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Chart of Accounts COFOG Mapping	-	-	-	-	5	-	5	1	5	-	5	1	100%	Nov 11 - 15, 2024	In-country				Seeds	
	Strengthened identification, monitoring, and management of fiscal risks		Analysis, disclosure and management of other specific fiscal risks are more comprehensive	Broadening the scope of risks analyzed and disclosed in Fiscal Risk Statement	-	18	18	1	-	18	18	1	-	-	-	-	0%	Cancelled		MoF sustains use of the fiscal risk tools		May 6 - 17, 2024 (in-country)	Rahman	
	Improved Public Investment Management		The capacity to plan, implement and sustain infrastructure governance reforms is enhanced	Conduct a Climate Public Investment Management Assessment (C-PIMA)	28	18	46	1	28	18	46	1	12	18	30	1	100%	Mar 5 - 18, 2025	In-country	C-PIMA completed		Sep 16 - 27, 2024 (in-country)	Seeds/ Du Preez HQX - JSA Funded: El Rayess/ Raolisoa/ Kurkdjian/ Welham/ Barber	
Revenue Administration	Strengthened revenue administration management and governance arrangements	Fiji	Corporate priorities are better managed through effective risk management	Develop Compliance Program for Large Business	-	16	16	1	-	18	18	1	-	18	18	1	100%	Nov 4 - 15, 2024	In-country	Compliance of largest domestic and MNEs operating in Fiji improves		Jun 17 - 28, 2024 (in-country)	Mitchell	
			Support functions enable more effective delivery of strategy and reforms	Design and Implement Planning, Monitoring and Reporting Function	20	-	20	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Design and Monitoring function is established and resourced to provide advice on organizational priorities and performance		Dec 2 - 13, 2024 (in-country)	McAlister/ Williams	
			Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Review reform progress and develop CD plans	10	-	10	1	20	-	20	1	20	-	20	1	100%	Aug 5 - Feb 28, 2024	In-country	Agreement with the authorities on recommendations to facilitate revenue mobilization and anticipated CD requirements.		Jun 26 - Jun 3, 2024 (in-country)	Williams	
			Support functions enable more effective delivery of strategy and reforms	Develop Digital Strategy	-	-	-	-	-	12	12	1	-	12	12	1	100%	Jul 22 - 31, 2024	Remote				Lewis	
	Strengthened core tax administration functions		A larger proportion of taxpayers meet their filing obligations as required by law / A larger proportion of taxpayers meet their payment obligations as required by law	Develop Tax Agents Engagement Strategy Develop Taxpayer Analysis Framework	-	-	-	-	20	-	20	1	-	12	12	1	100%	Jan 27 - Feb 21, 2025	Remote				Mitchell	
			Audit and other verification programs more effectively ensure accuracy of reporting	Strengthen Audit Function - Small and Medium Enterprise	-	11	11	1	-	14	14	1	-	-	-	-	0%	Cancelled		Capability in tax audit function increased leading to improved audit outcomes.		Nov 11 - 22, 2024 (in-country)	Ravono	

Final Outturn at April 30, 2025:

Percentage of Mid-Year Revised Plan:

Percentage of Original Plan:

103	111	214	11
66%	87%	76%	65%
84%	152%	110%	79%

Debt Management	Develop market infrastructure and capacity for cost effective financing	Fiji	Financing through market-based instruments	Local currency bond market development	-	-	-	-	-	36	36	1	-	-	-	-	0%	Cancelled		Documented internal analysis on potential new instruments; Market consultation on potential new instruments; improvement in legal, taxation and regulatory framework for borrowing.		Jun 24 - 28, 2024 (in-country)	STX/ STX
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