FY22 Work Plan - May 2021 to April 2022: Government Finance Statistics (GFS) - FINAL OUTTURN AT APRIL 2022

TA Area	Objective	Country	Outcome Targeted	Activity	May 2021 - April 2022 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2021 (in person-days)			Number of Missions/ Activities	Updated Inputs at Apr 30, 2022 (in person-days)			Number of Missions/ Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Fiji	Higher frequency data has been compiled and disseminated internally and/or to the public	Compile, review and disseminate data to the IMF Statistics Department.	5	-	5	1	-	8	8	1	-	-	-	-	0%	Shifted to FY23		• Compile and disseminate annual data for BCG FY09-19 • Compile and disseminate consolidated general government annual data • Convert the State of the Nations Report with GFS level 2-3 data for BCG in the Government Finance Statistics Manual 2014 format for quarterly submission for International Financial Statistics • Compile and disseminate public sector debt data quarterly with the World Bank	GFS for general government operations are compiled and disseminated on a annual basis.	Jul 5 - 9, 2021 (in-country)	Temes
			Metadata released internally and/or to the public have been strengthened consistent with the dataset to enhance interpretation and analysis	A comprehensive sources and methods document is disseminated and updated regularly																• Compile a methodological guidelines for GG GFS compilation which addresses annual and quarterly compilation and dissemination. • Update the metadata of GFS for GG and PSDS on the e-GDDS website	Enhanced metadata and compilation guidelines are produced.		
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies																• Investigate the detail and reconcile grants / transfers between levels of gov. • Identify, reconcile and validate the loan transactions between general government units and its associated interest expense / revenue cost for elimination • Estimate incomplete transactions for local government data breaks preparing data for consolidation • Review the economic codes in the new CoA and ensure that grants and subsidies are clearly distinguished. • Record Covid-19 government policy interventions	GFS compilation for the BCG is automated through the new CoA.		
		FSM	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies	-	8	8	1	-	8	8	1	-	16	16	2	100%	Oct 25 - Nov 2, 2021 (remote)/ Feb 7 - 15, 2022 (remote)	3 - Moderately COVID Related	• Investigate and reconcile grants/transfers between levels of government • Identify, reconcile and validate the loan transactions between general government units and its associated interest expense / revenue cost for elimination • Investigate and resolve statistical discrepancies enabling the compilation and dissemination of quarterly BCG GFS • Record Covid-19 government policy interventions	Improve data for GFS compilation and dissemination	Oct 11 - 15, 2021 (in-country)	Temes
			Higher frequency data has been compiled and disseminated internally and/or to the public	Compile, review and disseminate data to the IMF Statistics Department.																• Compile and disseminate BCG&SG FY20 • Compile and disseminate quarterly data for the 4 state governments • Compile and disseminate quarterly data for the BCG • Compile and disseminate consolidated general government annual data	GFS for general government operations are compiled and disseminated on a annual basis.		
		Palau	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies	-	8	8	1	-	8	8	1	-	8	8	1	100%	Nov 15 - 19, 2021 (remote)	3 - Moderately COVID Related	• Investigate the detail and reconcile grants / transfers between levels of government • Identify, reconcile and validate the loan transactions between general government units and its associated interest expense / revenue cost for elimination • Record Covid-19 government policy interventions	Improve data for GFS compilation and dissemination	Nov 8 - 12, 2021 (in-country)	Temes
			Higher frequency data has been compiled and disseminated internally and/or to the public	Compile, review and disseminate data to the IMF Statistics Department.																• Compile and disseminate consolidated general government annual data • Start incorporating state governments quarterly data at minimum Koror and Arai States • Compile and disseminate general government debt data in the World Bank quarterly public sector debt statistics template for publication • Compile and disseminate annual data for BCG FY 20	GFS for general government operations are compiled and disseminated on a annual basis.		
		PNG	Higher frequency data has been compiled and disseminated internally and/or to the public	Assist in the verification and revisions of the COA mapping and associated compilation procedures for quarterly reporting.	10	-	10	1	10	-	10	1	10	-	10	1	100%	Jun 7 - 18, 2021 (remote)	3 - Moderately COVID Related	•Compilation process for completing quarterly GFS reports and provisions for regular revisions to be completed. • GFS for BCG operations are compiled and disseminated on a quarterly basis.	GFS for budgetary central government operations are compiled and disseminated on a monthly (or quarterly) basis.	Jun 6 - 18, 2021 (remote)	Temes
			Macroeconomic data sets used by policy-makers have been made more intersectorally consistent (reduced discrepancies)	Prepare a reconciliation and include data for the financial balance sheet and public sector data to the monetary statistics and balance of payments.																• Consistent reporting of financial assets and liabilities data (financial balance sheet) for consolidation with GFS on a annual and quarterly basis for general government. • Refine and improve the process for collecting debt and foreign aid data. • Collect and compile accounts receivable and payable (arrears) information for at least 1 completed fiscal year and continue to produce the data.	GFS and debt are consistent or reconcilable with monetary and financial statistics and external sector debt statistics.		
			A new data set has been compiled and disseminated internally and/or to the public	Assist in the verification and revisions of data compiled for GFS.																• Annual GFS are compiled and disseminated for the GG FY2019. • Institutional table need to be updated to cover statutory bodies	A new set of GFS are compiled and disseminated for the general government as recommended by the GFSM 2014 guidelines. The institutional table need to be updated to in parallel to cover all statutory bodies.		
		RMI	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies	-	8	8	1	-	8	8	1	-	8	8	1	100%	Sep 27 - Oct 5, 2021 (remote)	3 - Moderately COVID Related	• Investigate the detail and reconcile grants / transfers between levels of government • Identify, reconcile and validate the loan transactions between general government units and its associated interest expense / revenue cost for elimination	Improve data for GFS compilation and dissemination	Sep 13 - 17, 2021 (in-country)	Temes
			Higher frequency data has been compiled and disseminated internally and/or to the public	Compile, review and disseminate data to the IMF Statistics Department.																• Compile and disseminate annual data for general government, FY20 • Compile and disseminate annual public sector debt statistics. • Compile and disseminate consolidated general government quarterly data	GFS for general government operations are compiled and disseminated on a annual basis.		
		Samoa	Higher frequency data has been compiled and disseminated internally and/or to the public	Compile, review and disseminate data to the IMF Statistics Department.	5	-	5	1	-	9	9	1	-	9	9	1	100%	Aug 2 - 6, 2021 (remote)	3 - Moderately COVID Related	• Compile and disseminate GG consolidated data for FY20 • Start expanding coverage to public sector and start disseminating public sector debt statistics. • Refine the process and resolve statistical discrepancies derived from using source data • Compile and disseminate public sector debt data quarterly with the World Bank • Record Covid-19 government policy interventions	GFS for general government operations are compiled and disseminated on a annual basis.	Jul 26 - 30, 2021 (remote)	Temes
		Regional	Compilation and dissemination of regionally harmonized/consistent macroeconomic and financial statistics.	GFS and PSDS methodological training, practical workgroup exercises and country data compilation.	5	5	10	1	-	10	10	1	-	-	-	-	0%	Shifted to FY23		Workshop delivered and staff trained.	Workshop for PFTAC member countries. Final wrap up workshop as project ends.	Mar, 2022 (in-country)	Temes/ De La Beer
			Total Days:		**25**	**29**	**54**	**7**															

Updated Mid-FY22 Workplan:	10	51	61	7
Increase from Baseline Plan:	-60%	76%	13%	0%
Delivered by Oct 31:	10	25	35	4
Percent of Original Plan delivered by Oct 31	40%	86%	65%	57%
Percent of Revised Plan delivered by Oct 31	100%	49%	57%	57%

Final Outturn:	10	41	51	6
Percentage of Mid-Year Revised Plan:	100%	80%	84%	86%
Percentage of Original Plan:	40%	141%	94%	86%