FY22 Work Plan May 2021 to April 2022: Real Sector Statistics – FINAL OUTTURN AT APRIL 2022

TA Area	Objective	Country	Outcome Targeted	Activity	May 2021 - April 2022 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2021 (in person-days)			Number of Missions/ Activities	Updated Inputs at Apr 30, 2022 (in person-days)			Number of Missions/ Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Cook Islands	Internal consistency within a macroeconomic or financial dataset has improved (reduced discrepancies)	Decrease discrepancy between GDP(P) and GDP(E) estimates and finalize and publish adjusted ESS estimates	10	10	20	1	-	13	13	1	-	13	13	1	100%	Aug 24 - Sep 6, 2021 (remote)	1 - Not COVID Related	Decrease discrepancy between GDP(P) and GDP(E) estimates and finalize and publish adjusted ESS estimates		Aug 9 - 20, 2021 (remote)	Andrews
			Higher frequency data has been compiled and disseminated internally and/or to the public	Review seasonal adjusted GDP(P) and provide training on techniques.	10	-	10	1	10	-	10	1	10	-	10	1	100%	Jun 7 - 18, 2021 (remote)	2 - Indirectly COVID Related	Staff is trained on QNA seasonal adjustment		Jun 7 - 18, 2021 (remote)	Scheiblecker
		Fiji	Higher frequency data has been compiled and disseminated internally and/or to the public	Implementing new annual benchmarks in QNA	10	-	10	1	10	-	10	1	-	-	-	-	0%	Cancelled		• Quarterly national accounts are compiled and published on a regular basis. • Data sources and methods used in QNA are documented and published.		Oct 18 - 29, 2021 (in-country)	Scheiblecker
			Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated.	Review of business process documentation																			
		FSM	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce independent estimates of GDP	10	-	10	1	-	-	-	-	-	-	-	-	0%	Postponed until travel resumes/ Shifted to FY23		• A routine quality control process for unit BGRT data (delivered according the MoU between NSO and Tax office) has been set up. • BGRT unit records and government payroll data are reflected in NA. • A business process documentation for using administrative data is stored and accessible.	For processing BGRT unit records and government payroll data a step-by-step compilation instruction was given already by a mission.	Nov 8 - 19, 2021 (in-country)	Scheiblecker
			Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated.	Review and update previous BPD in line with latest system's operation																			
		Kiribati	Source data are adequate for the compilation of the national accounts	Evaluate the quality of last HIES, administrative and business survey data	-	12	12	1	-	15	15	1	-	13	13	1	100%	Oct 11 - 22, 2021 (remote)	1 - Not COVID Related	Process HIES and other benchmark sources and evaluate quality of administrative data		Jul 19 - 30, 2021 (remote)	McAllister
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Rebase and update NA according to controlled and adjusted source data																A new data set has been compiled and disseminated internally and/or to the public			
		Nauru	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Update annual national accounts to 2018/19.	10	-	10	1	10	-	10	1	10	-	10	1	100%	Jul 5 - 16, 2021 (remote)	1 - Not COVID Related	A new data set has been compiled and disseminated internally and/or to the public		Sep 6 - 17, 2020 (in-country)	Scheiblecker
		Niue	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Update annual national accounts to 2018	-	10	10	1	-	15	15	1	11	15	26	1	100%	May 17 - 31, 2021 (remote)	1 - Not COVID Related	A new data set has been compiled and disseminated internally and/or to the public		May 17 - 28, 2021 (remote)	Scheiblecker/ Freeman
		Palau	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Assist independent GDP calculation	10	-	10	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Review of methods and data sources used for output and value added estimations.	The Graduate School USA compiles annual GDP but no training is provided to staff.	Nov 1 - 12, 2021 (in-country)	Scheiblecker
		PNG	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Assessing quality of data sources to be used to compile financial and construction industry's output	10	-	10	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Review of methods and data sources used for output and value added estimations of livestock production, construction and the financial industry		Mar 7 - 18, 2022 (in-country)	Scheiblecker
		Regional	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Regional workshop on QNA compilation	5	4	9	1	5	-	5	1	5	-	5	1	100%	Sep 14 - 20, 2021 (remote)	2 - Indirectly COVID Related	Completion of Workshop		Oct 2021 (remote)	Scheiblecker/Horton (ABS)
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Regional workshop on ANA compilation	5	-	5	1	5	-	5	1	5	-	5	1	100%	Nov 23 - Dec 8, 2021 (remote)	1 - Not COVID Related	Completion of Workshop		Nov 2021 (in-country)	Scheiblecker
		RMI	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Provide training on the compilation of non-market value-added	10	-	10	1	10	-	10	1	10	-	10	1	100%	Aug 2 - 13, 2021 (remote)	1 - Not COVID Related	Staff is trained on the use of administrative data for non-market industries' value-added compilation	The Graduate School USA compiles annual GDP but no training is provided to staff.	Jul 12 - 23, 2021 (remote)	Scheiblecker
			Source data are adequate for the compilation of the national accounts	Quality control and data editing for BGRT																Review of methods and data sources used for output and value added estimations.			
			A new data set has been compiled and disseminated internally and/or to the public	Implementing non-market production	-	-	-	-	10	-	10	1	10	-	10	1	100%	Feb 28 - Mar 11, 2022 (remote)	1 - Not COVID Related				Scheiblecker
		Samoa	Higher frequency data has been compiled and disseminated internally and/or to the public	Review seasonal adjusted GDP(P) and provide training on techniques.	10	-	10	1	10	-	10	1	-	-	-	-	0%	Cancelled		Staff is trained on QNA seasonal adjustment		Jul 5 - 16, 2021 (remote)	Scheiblecker
			Internal consistency within a macroeconomic or financial dataset has improved (reduced discrepancies)	Reduce discrepancy between GDP(P) and GDP(E)	-	-	-	-	-	-	-	-	-	13	13	1	100%	Feb 28 - Mar 11, 2022 (remote)	1 - Not COVID Related				Abbasi
		Solomon Islands	Improved timeliness of data made available internally and/or to the public (shorter delays)	Update extrapolation of QNA	10	-	10	1	10	-	10	1	10	-	10	1	100%	Nov 29 - Dec 10, 2021 (remote)	2 - Indirectly COVID Related	National accounts compiled and disseminated on a quarterly or monthly basis.		Nov 29 - Dec 10, 2021 (in-country)	Scheiblecker
				Provide training on QNA compilation																Staff is trained on QNA complementation			
				Provide training on QNA compilation	-	-	-	-	10	-	10	1	-	-	-	-	0%	Cancelled					Scheiblecker
			A new data set has been compiled and disseminated internally and/or to the public	Compile SUTs	-	-	-	-	-	-	-	-	-	14	14	1	100%	Mar 21 - Apr 1, 2022 (remote)	1 - Not COVID Related				Powell/ Pegoue (HQ)
		Tonga	Improved timeliness of data made available internally and/or to the public (shorter delays)	Update extrapolation of QNA	10	-	10	1	10	-	10	1	10	-	10	1	100%	Sep 27 - Oct 8, 2021 (remote)	2 - Indirectly COVID Related	National accounts compiled and disseminated on a quarterly or monthly basis.		Aug 16 - 27, 2021 (remote)	Scheiblecker
				Provide training on QNA compilation																Staff is trained on QNA complimentation			
				Provide training on QNA compilation					10	-	10	1	10	-	10	1	100%	Apr 1 - 14, 2022 (remote)	2 - Indirectly COVID Related				Scheiblecker
		Tuvalu	Source data are adequate for the compilation of the national accounts	Analyze benchmark source data and update GDP	-	10	10	1	-	13	13	1	-	-	-	-	0%	Cancelled		Benchmark sources fully analyzed, processed and appropriately adjusted to form new base year values		Oct 11- 22, 2021 (remote)	Andrews
			Longer time series have been compiled and made available internally and/or to the public	BoP mission work on updating ESS data	-	13	13	1	-	15	15	1	-	13	13	1	100%	Mar 7 - 18, 2022 (remote)	1 - Not COVID Related	BOP data are regularly compiled and disseminated to STA and APD		Nov 2021 (in-country)	Rikardsson
		Vanuatu	Improved timeliness of data made available internally and/or to the public (shorter delays)	Update extrapolation of QNA	12	-	12	1	12	-	12	1	-	-	-	-	0%	Shifted to FY23		National accounts compiled and disseminated on a quarterly or monthly basis.		Apr 4 - 15, 2022 (in-country)	Scheiblecker
				Provide training on QNA compilation																Staff is trained on QNA complimentation			

Total Days:	132	59	191	18

	PFTAC	ST	Total	Miss.
Updated Mid-FY22 Workplan:	122	71	193	18
Increase from Baseline Plan:	-8%	20%	1%	0%
Delivered by Oct 31:	45	43	88	8
Percent of <u>Original</u> Plan delivered by Oct 31	34%	73%	46%	44%
Percent of <u>Revised</u> Plan delivered by Oct 31	37%	61%	46%	44%

Final Outturn:	91	81	172	15
Percentage of Mid-Year Revised Plan:	75%	114%	89%	83%
Percentage of Original Plan:	69%	137%	90%	83%